# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: WEST POINT 911 COMMUNICATIONS Period: 2004

Total Approved: \$49,032 Total Actual: \$36,774 Difference: \$12,258

#### Call load data:

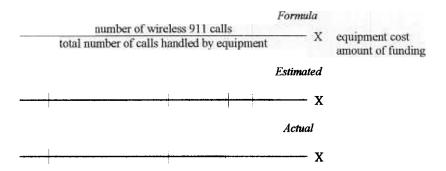
Description	Estimated	Actual
Total telephone calls handled by PSAP	6,300	8,840
Total 911 calls handled by PSAP	1,400	1,820
Total wireless 911 calls handled by PSAP	802	1,092

Percentage of wireless to total calls: 12.36% Percentage of wireless calls to 911 calls: 60 %

#### **Equipment only used for wireless E-911:**

Description	Estimated	Actual	
Mapping display system (NOT PURCHASED)	\$15,000	0.00	
Total dedicated wireless equipment	\$15,000	0.00	

#### Equipment with shared use for wireless E-911: 0.00



#### **Local Exchange Carrier Costs**

Description	Estimated	Actual
Wireless display system	\$4,032	\$4,032
TOTAL	\$4,032	\$4,032

Personnel Costs:

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Estimated

OR 12.73 % x 138,500 = \$17,631.05

Actual

1,092

8,840

OR 12.36% x 164,068.99 = \$20,278.93

Increased to minimum amount of \$30,000

#### **ADJUSTMENTS**

Total funding requested: \$49,032 Total funding received: \$36,774 Total funding used by PSAP: \$34,032

Amount owed to Wireless board: \$2,742 (request to be deducted from 05 final quarter payment)



### Acct 023 185 4120 886 86 Jul 1 2002

		Verizon Charges	
\$ 336.00	Monthly	We are not holding a depo Service Jul 01-Jul 31	sit

TN:911-8433 SO - 5010782	1:911-8433 co.:	E010702	
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	Charge from Jun 8 thru Jun 30	Per Month
67 20	Additions	i di Motifit
67.20	1 E8K Emergency reporting systems	84.00
465.00	One time charge(s) from Jun 6 E8K Installation of equipment	04.00
	TN:911-8434 SO:5010786	
	Charge from Jun 6 thru Jun 30 Additions	Per Month
67.20	1 E8K Emergency reporting systems	84.00
465.00	One time charge(s) from Jun 6 E8K Installation of equipment	51.00

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America:			
	TN:911-8438 S0:5010787 Charge from Jun 6 thru Jun 30	Per	Month
	Additions		
67.20	1 E8K Emergency reporting systems One time charge(a) from Jun 6		84.00
465.00	E8K Installation of equipment		
	TN:911-8439 S0:5010787		
	Charge from Jun 6 thru Jun 30 Additions	Per	Month
67.20	1 E8K Emergency reporting systems One time charge(s) from Jun 6		84.00
465.00	E8K Installation of equipment		
\$2128.80 Subtotal	Verizon Charges USOC TRANSLATION		
	E8K Enhanced 911 line at public safety Answering point		

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\$2464.80 Total Verizon

Billing Questions 1 800 607-657!



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Questions? Call: (800) 315-4477

How Your Charges are Billed

Your telephone bill includes two types of service charges:

1. Regulated Service Charges - Charges for local telephone service, dial tone line, associated services and installation charges that are regulated by the State Corporation Commission. Your bill will always include some regulated service charges, even if you do not use your phone.

2. Non-Regulated Charges - Charges for toll services, Directory Advertising and other services not regulated by the State Corporation Commission, Toll Charges - Charges for both regional and long distance toll calls Directory Advertising (DA) - Charges for advertising in the Verizon Directory.

	Past Due Balances Current Charges	Totals	
Regulated	.00 *	336.00	336.00
Non-Regulated			
Other	.00	.00	.00
Toll Charges	.00	.00	.00.
DA Charges	.00	.00	.00.

Totals

Failure to pay Regulated Service charges could result in the discontinuance of your service.